

PERSONNEL  
AND  
PAYROLL DOCUMENTS

Fiscal Year 2009

CAROLINE COUNTY,  
MARYLAND

PAYROLL DOCUMENT

Fiscal Year 2009

***NOTE:** PAYROLL DOCUMENTS FOR CIRCUIT COURT, THE STATE'S ATTORNEY'S OFFICE, AND THE SHERIFF'S DEPARTMENT ARE SEPARATE FROM AND FOLLOW THIS DOCUMENT.*

**Caroline County Maryland  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		Amount
				Grade	Step	
<b>County Commissioner's Office</b>						
01.010.5002	Commissioner, President					16,000
01.010.5002	Commissioner					15,000
01.010.5002	Commissioner					15,000
01.010.5002	Executive Assistant	1	12	11	13	55,220
01.010.5002	Office Support Assistant II	0.5	12	4	1	11,312
		1.5				112,532
	Bonus					-
	Holiday Gift					-
	<b>Account Totals</b>					<b>112,532</b>
<b>Administration and Support</b>						
01.015.5002	County Administrator	0.34	12			40,493
01.015.5002	County Engineer	1	12	16	4	76,330
01.015.5002	Executive Assistant to Administrator	1	12	10	17	52,705
01.015.5002	Office Support Assistant II	0.5	12	4	1	11,312
		2.84				180,840
	Bonus					-
	Holiday Gift					-
	<b>Account Totals</b>					<b>180,840</b>
<b>Tax Office</b>						
01.050.5002	Comptroller	1	12	16	9	83,963
01.050.5002	Account Clerk III	1	12	8	13	41,488
01.050.5002	Account Clerk II	1	12	7	7	34,404
		3				159,855
	Bonus					-
	Holiday Gift					-
	<b>Account Totals</b>					<b>159,855</b>
<b>Office of Finance</b>						
01.052.5002	County Administrator	0.33	12			40,492
01.052.5002	Accountant II	1	12	13	16	69,351
01.052.5002	Account Clerk III	0.50	6	8	10	19,875
01.052.5002	Accountant I	0.50	6	9	14	23,137
01.052.5002	Account Clerk I	1	12	7	4	32,371
		3.33				185,226
	Bonus					-
	Holiday Gift					-
	<b>Account Totals</b>					<b>185,226</b>
<b>Office of Human Resources</b>						
01.070.5002	County Administrator	0.33	12			40,492
01.070.5002	Assistant Director	1	12	12	7	55,408
01.070.5002	Personnel & Benefits Coordinator	1	12	10	8	46,593
01.070.5002	Office Support Assistant II	1	12	4	1	22,624
						165,117
	Bonus					-
	Holiday Gift					-
	<b>Grand Total</b>					<b>165,117</b>

**Caroline County Maryland  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		Amount
				Grade	Step	
<b>Planning &amp; Codes Administration</b>						
01.080.5002	Director	1	12	16	10	85,206
01.080.5002	Deputy Director	1	12	13	17	70,151
01.080.5002	Planner III	1	12	10	15	51,503
01.080.5002	Planner II	1	12	10	1	40,080
01.080.5002	Planner I	1	12	9	1	36,436
01.080.5002	Planner II	1	12	9	9	43,086
01.080.5002	Planner I	1	12	9	3	38,349
01.080.5002	Planning Technician					
01.080.5002	Codes Enforcement Officer II	1	12	8	20	45,049
01.080.5002	Codes Enforcement Officer II	1	12	8	20	45,049
01.080.5002	Management Associate	0.5	12	8	12	20,454
01.080.5002	Administrative Aide	1	12	7	11	36,663
01.080.5002	Planner I	1	12	9	1	36,436
		11.5				548,462

Bonus

Holiday Gift

Account Totals

548,462

**Office of Technology**

01.095.5002	Computer Network Specialist Supv	1	12	12	19	65,228
01.095.5002	Technology Specialist	1	12	10	2	41,282
01.095.5002	Computer Network Specialist	1	12	7	5	33,049
01.095.5002	Administrative Assistant	1	12	7	2	31,016
		4				170,575

Bonus

Holiday Gift

Account Totals

170,575

**Emergency Medical Services**

01.125.5002	EMS Director	1	12	13	3	66,708
01.125.5002	EMS Supervisor	1	12	10	6	54,220
01.125.5002	EMS Supervisor	1	12	10	5	52,853
01.125.5002	EMS Supervisor	1	12	10	4	51,486
01.125.5002	EMS Supervisor	1	12	10	3	50,119
01.125.5002	Paramedic	1	12	8	6	44,810
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	3	41,421
01.125.5002	Paramedic	1	12	8	2	39,538
01.125.5002	Paramedic	1	12	8	2	39,538
01.125.5002	Paramedic	1	12	8	1	37,655
01.125.5002	Paramedic	1	12	8	1	37,655
01.125.5002	Paramedic	1	12	8	1	37,655
01.125.5002	Paramedic	1	12	8	1	37,655
01.125.5002	Cardiac Rescue Technician	1	12	7	2	35,943
01.125.5002	Cardiac Rescue Technician	1	12	7	1	34,232
01.125.5002	Emergency Medical Technician	1	12	5	3	31,120
01.125.5002	Emergency Medical Technician	1	12	5	1	28,291
01.125.5002	Emergency Medical Technician	1	12	5	1	28,291
01.125.5002	Emergency Medical Technician	1	12	5	1	28,291
01.125.5002	Emergency Medical Technician	1	12	5	1	28,291

**Caroline County Maryland  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		Amount
				Grade	Step	
01.125.5002	Emergency Medical Technician	1	12	5	1	28,291
						1,082,589
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>1,082,589</b>

**Department of Corrections**

01.130.5002	Superintendent	1	12	13	16	80,656
01.130.5002	Corrections Officer V	1	12	10	6	54,220
01.130.5002	Corrections Officer V	1	12	10	9	57,409
01.130.5002	Corrections Officer IV	1	12	9	1	41,421
01.130.5002	Corrections Officer IV	1	12	9	6	49,290
01.130.5002	Corrections Officer IV	1	12	9	4	46,805
01.130.5002	Corrections Officer III	1	12	9	3	45,563
01.130.5002	Corrections Officer IV	1	12	9	6	49,290
01.130.5002	Corrections Officer II	1	12	8	9	47,445
01.130.5002	Corrections Officer III	1	12	8	5	43,680
01.130.5002	Corrections Officer III	1	12	8	3	41,421
01.130.5002	Corrections Officer III*IA	1	12	9	4	46,805
01.130.5002	Corrections Officer III	1	12	8	4	42,550
01.130.5002	Corrections Officer II	1	12	6	5	36,099
01.130.5002	Corrections Officer II	1	12	6	5	36,099
01.130.5002	Corrections Officer II	1	12	6	4	35,165
01.130.5002	Corrections Officer II	1	12	6	4	35,165
01.130.5002	Corrections Officer II	1	12	6	4	35,165
01.130.5002	Corrections Officer II	1	12	6	4	35,165
01.130.5002	Corrections Officer II	1	12	6	3	34,232
01.130.5002	Corrections Officer II	1	12	6	4	35,165
01.130.5002	Corrections Officer II	1	12	6	3	34,232
01.130.5002	Corrections Officer II	1	12	6	2	32,676
01.130.5002	Corrections Officer II	1	12	6	1	31,120
01.130.5002	Corrections Officer II	1	12	6	2	32,676
01.130.5002	Corrections Officer II	1	12	6	2	32,676
01.130.5002	Corrections Officer I	1	12	6	1	31,120
01.130.5002	Corrections Officer I	1	12	6	1	31,120
01.130.5002	Corrections Officer I	1	12	6	1	31,120
01.130.5002	Corrections Officer II	1	12	6	1	31,120
01.130.5002	Corrections Officer II	1	12	6	2	32,676
01.130.5002	Corrections Officer II	1	12	6	2	32,676
01.130.5002	Administrative Aide	1	12	7	13	37,717
01.130.5002	Records Clerk I	1	12	6	4	29,428
						1,349,167
Bonus						-
Garcia						45,149
Holiday Gift						-
<b>Account Totals</b>						<b>1,394,316</b>

**Emergency Management**

01.150.5002	Director	1	12	15	11	78,590
01.150.5002	Risk Management/EM Planning Coord.	1	12	11	8	51,252

**Caroline County Maryland  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		Amount
				Grade	Step	
01.150.5002	Management Associate	1	12	8	8	38,507
01.150.5002	Office Support Assistant II	1	12	4	1	22,624
						190,973
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>190,973</b>

<b>Communications Center</b>						
01.150.5032	Communications Systems Coord.	1	12	9	6	49,290
01.150.5032	Communications Manager	1	12	12	1	55,131
01.150.5032	Public Safety Dispatcher IV	1	12	8	4	42,550
01.150.5032	Public Safety Dispatcher IV	1	12	8	2	39,538
01.150.5032	Public Safety Dispatcher IV	1	12	8	2	39,538
01.150.5032	Public Safety Dispatcher IV	1	12	8	5	43,680
01.150.5032	Public Safety Dispatcher III	1	12	7	6	40,736
01.150.5032	NCIC Clerk, PSD II	1	12	6	5	36,099
01.150.5032	Public Safety Dispatcher II	1	12	6	3	34,232
01.150.5032	Public Safety Dispatcher II	1	12	6	3	34,232
01.150.5032	Public Safety Dispatcher II	1	12	6	3	34,232
01.150.5033	Public Safety Dispatcher I	1	12	5	2	29,705
01.150.5032	Public Safety Dispatcher I	1	12	5	1	28,291
01.150.5032	Public Safety Dispatcher II	1	12	6	3	34,232
01.150.5032	Public Safety Dispatcher II	1	12	6	3	34,232
						575,718
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>575,718</b>

<b>Liquor Licensing</b>						
01.170.5002	Administrative Aide	0.5	12	8	12	20,454
						20,454
<b>Account Totals</b>						<b>20,454</b>

<b>Public Works: General Administration</b>						
01.200.5002	Director	1	12	16	11	86,449
01.200.5002	Management Associate	1	12	8	16	43,061
01.200.5002	Administrative Aide	1	12	7	22	41,932
01.200.5002	Clerk Typist II	1	12	4	7	25,848
						197,290
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>197,290</b>

<b>Public Works: Central Shop</b>						
01.210.5002	Fleet Manager	1	12	11	22	61,393
01.210.5002	Purchasing & Cont. Officer,p.t.(50%)	0.5	12	10	13	25,100
01.210.5002	Chief Automotive Mechanic	1	12	10	18	53,306
01.210.5002	Automotive Mechanic II	1	12	8	10	39,749
01.210.5002	Automotive Mechanic II	1	12	8	14	42,067
01.210.5002	Automotive Mechanic II	1	12	8	18	44,055
01.210.5002	Automotive Mechanic I	1	12	6	12	33,808
01.210.5002	Stock Clerk/Service Writer	1	12	7	17	39,599

**Caroline County Maryland  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		Amount
				Grade	Step	
		7.5				339,077
Bonus						-
Holiday Gift						339,077
<b>Account Totals</b>						<b>339,077</b>

<b>Public Works: Solid Waste</b>						
01.240.5002	Special Services Supervisor	1	12	11	16	57,314
01.240.5002	Crew Leader - DPW	1	12	9	15	46,820
01.240.5002	Motor Equipment Operator II	1	12	6	17	35,998
01.240.5002	Motor Equipment Operator II	1	12	6	14	34,766
01.240.5002	Motor Equipment Operator I	1	12	5	20	33,845
01.240.5002	Motor Equipment Operator I	1	12	5	3	26,193
01.240.5002	Motor Equipment Operator I	1	12	3	10	24,680
01.240.5002	Site Attendant	1	12	3	13	25,760
01.240.5002	Site Attendant	1	12	3	2	21,184
01.240.5002	Site Attendant	1	12	3	2	21,184
01.240.5002	Site Attendant	1	12	3	2	21,184
		10				327,744
Bonus						-
Holiday Gift						327,744
<b>Account Totals</b>						<b>327,744</b>

<b>Public Works: Weed Control</b>						
01.245.5002	Coordinator	1	12	7	18	40,050
		1				40,050
Bonus						-
Holiday Gift						40,050
<b>Account Totals</b>						<b>40,050</b>

<b>Public Works: Mosquito Control</b>						
01.249.5002	Motor Equipment Operator I	1	12	5	9	29,428
01.249.5002	Mosquito Control Technician	1	12	7	17	39,599
		2				69,027
Bonus						-
Holiday Gift						69,027
<b>Account Totals</b>						<b>69,027</b>

<b>Public Works: Roads Crew</b>						
01.250.5002	Roads Superintendent	1	12	13	15	68,551
01.250.5002	Project Coordinator	1	12	10	16	52,104
01.250.5002	Roads Supervisor	1	12	10	21	55,110
01.250.5002	Crew Leader - DPW	1	12	9	13	45,636
01.250.5002	Crew Leader - DPW	1	12	9	6	40,808
01.250.5002	Crew Leader - DPW	1	12	9	15	46,820
01.250.5002	Motor Equipment Operator III	1	12	7	22	41,932
01.250.5002	Motor Equipment Operator III	1	12	7	17	39,599
01.250.5002	Motor Equipment Operator III	1	12	7	13	37,717
01.250.5002	Motor Equipment Operator III	1	12	6	20	37,230
01.250.5002	Motor Equipment Operator II	1	12	6	10	32,850
01.250.5002	Motor Equipment Operator II	1	12	6	5	30,044
01.250.5002	Motor Equipment Operator II	1	12	6	15	35,177
01.250.5002	Motor Equipment Operator II	1	12	6	6	30,660
01.250.5002	Motor Equipment Operator II	1	12	6	7	31,276
01.250.5002	Motor Equipment Operator I	1	12	5	4	26,752
01.250.5002	Construction Inspector	1	12	7	11	36,663
01.250.5002	Construction Inspector	1	12	7	13	37,717

**Caroline County Maryland  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		Amount
				Grade	Step	
01.250.5002	Motor Equipment Operator I	1	12	5	22	34,654
01.250.5002	Motor Equipment Operator I	1	12	5	9	29,428
01.250.5002	Motor Equipment Operator I	1	12	5	6	27,872
01.250.5002	Motor Equipment Operator I	1	12	5	7	28,432
01.250.5002	Motor Equipment Operator I	1	12	6	6	30,660
01.250.5002	Motor Equipment Operator II	1	12	5	2	25,633
01.250.5002	Motor Equipment Operator I	1	12	5	5	27,312
01.250.5002	Motor Equipment Operator I	1	12	5	2	25,633
01.250.5002	Motor Equipment Operator I	1	12	5	4	26,752
01.250.5002	Motor Equipment Operator I	1	12	8	16	43,061
01.250.5002	Highway Markings Specialist	1	12	5	5	27,312
01.250.5002	Assistant Highway Markings Specialist	1	12			
		29				1,053,395
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>1,053,395</b>

<b>Public Works: County Buildings</b>						
01.259.5002	Maintenance Repairer	1	12	8	7	37,844
		1				37,844
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>37,844</b>

<b>Recreation and Parks</b>						
01.340.5002	Director	0.50	12	13	14	33,876
01.340.5002	Director	0.50	12	15	14	40,990
01.340.5002	Recreation Supervisor	1	12	11	15	56,653
01.340.5002	Recreation Specialist II	1	12	9	7	41,628
01.340.5002	Management Associate	1	12	8	18	44,055
01.340.5002	Administrative Aide	1	12	7	3	31,694
01.340.5002	Recreation Specialist II	1	12	9	8	42,357
01.340.5002	Office Support Assistant II	0.50	12	4	1	11,312
01.340.5002	Afterschool Supervisor	0.50	12	11	4	23,698
		7.00				326,263
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>326,263</b>

<b>Parks</b>						
01.345.5002	Parks Coordinator	1	12	11	9	52,134
		1				52,134
Bonus						-
Holiday Gift						-
<b>Grand Total</b>						<b>52,134</b>

<b>Extension Service</b>						
01.360.5002	4-H Assistant	1	12	6	3	28,812
		1				28,812
Bonus						-
Holiday Gift						-
<b>Account Totals</b>						<b>28,812</b>

**Caroline County Maryland  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		Amount
				Grade	Step	
<b>Soil Conservation</b>						
01.370.5002	Administrative Aide	1	12	7	5	33,049
		1				33,049
Bonus						
Holiday Gift						33,049
<b>Account Totals</b>						<b>33,049</b>
<b>Housing</b>						
01.374.5002	Coordinator	1	12	11	11	53,677
		1				53,677
Bonus						
Holiday Gift						53,677
<b>Account Totals</b>						<b>53,677</b>
FTE		172.2				7,299,870
BONUS						-
HOLIDAY GIFT						-
GARCIA						45,149
<b>GRAND TOTAL</b>						<b>7,345,019</b>

CAROLINE COUNTY,  
MARYLAND

SALARY SCALES

(Annually and Hourly)

Fiscal Year 2009

Caroline County Maryland

FY 2009 Annual Payscale

Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	16,997	18,697	20,567	22,624	24,886	27,375	30,113	33,124	36,436	40,080	44,088	48,497	53,347	58,662	64,550	71,005	78,106
2	17,507	19,258	21,184	23,303	25,633	28,196	31,016	34,118	37,529	41,282	45,411	49,952	54,947	60,442	66,487	73,135	80,449
3	17,889	19,679	21,647	23,812	26,193	28,812	31,694	34,863	38,349	42,184	46,403	51,043	56,148	61,763	67,939	74,733	82,207
4	18,272	20,099	22,110	24,321	26,752	29,428	32,371	35,608	39,169	43,086	47,395	52,134	57,348	63,083	69,391	76,330	83,964
5	18,654	20,520	22,572	24,830	27,312	30,044	33,049	36,354	39,989	43,988	48,387	53,225	58,548	64,403	70,844	77,928	85,721
6	19,037	20,941	23,035	25,339	27,872	30,660	33,727	37,099	40,808	44,890	49,379	54,317	59,749	65,724	72,296	79,526	87,479
7	19,419	21,361	23,498	25,848	28,432	31,276	34,404	37,844	41,628	45,791	50,371	55,408	60,949	67,044	73,748	81,123	89,236
8	19,759	21,735	23,909	26,300	28,930	31,823	35,006	38,507	42,357	46,593	51,252	56,378	62,016	68,218	75,039	82,543	90,798
9	20,099	22,109	24,320	26,753	29,428	32,371	35,609	39,169	43,096	47,395	52,134	57,348	63,083	69,391	76,330	83,963	92,360
10	20,396	22,436	24,680	27,149	29,863	32,850	36,136	39,749	43,723	48,096	52,906	58,196	64,016	70,418	77,460	85,206	93,727
11	20,694	22,764	25,040	27,545	30,299	33,329	36,663	40,328	44,361	48,797	53,677	59,045	64,950	71,445	78,590	86,449	95,094
12	20,991	23,091	25,400	27,941	30,734	33,808	37,190	40,908	44,998	49,499	54,449	59,894	65,884	72,472	79,719	87,691	96,461
13	21,289	23,418	25,760	28,337	31,170	34,287	37,717	41,488	45,636	50,200	55,220	60,742	66,817	73,499	80,849	88,934	97,828
14	21,586	23,745	26,120	28,732	31,605	34,766	38,244	42,067	46,274	50,902	55,992	61,591	67,751	74,526	81,979	90,176	99,195
15	21,841	24,026	26,429	29,072	31,979	35,177	38,695	42,564	46,820	51,503	56,653	62,319	68,551	75,406	82,947	91,241	100,366
16	22,096	24,306	26,737	29,411	32,352	35,588	39,147	43,061	47,367	52,104	57,314	63,046	69,351	76,287	83,915	92,307	101,538
17	22,351	24,587	27,046	29,751	32,725	35,998	39,599	43,558	47,913	52,705	57,976	63,774	70,151	77,167	84,883	93,372	102,709
18	22,606	24,867	27,354	30,090	33,098	36,409	40,050	44,055	48,460	53,306	58,637	64,501	70,952	78,047	85,852	94,437	103,881
19	22,861	25,147	27,663	30,429	33,472	36,819	40,502	44,552	49,006	53,908	59,298	65,228	71,752	78,927	86,820	95,502	105,053
20	23,116	25,428	27,971	30,769	33,845	37,230	40,954	45,049	49,553	54,509	59,960	65,956	72,552	79,808	87,788	96,567	106,224
21	23,371	25,708	28,280	31,108	34,218	37,641	41,405	45,546	50,100	55,110	60,621	66,683	73,352	80,688	88,756	97,632	107,396
22	23,668	26,036	28,640	31,504	34,654	38,120	41,932	46,125	50,737	55,811	61,393	67,532	74,286	81,715	89,886	98,874	108,763

**Caroline County Maryland**

**FY 2009 Hourly Payscale**

Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	8.17	8.99	9.89	10.88	11.96	13.16	14.48	15.93	17.52	19.27	21.20	23.32	25.65	28.21	31.03	34.14	37.55
2	8.42	9.26	10.18	11.20	12.32	13.56	14.91	16.40	18.04	19.85	21.83	24.02	26.42	29.06	31.96	35.16	38.68
3	8.60	9.46	10.41	11.45	12.59	13.85	15.24	16.76	18.44	20.28	22.31	24.54	26.99	29.69	32.66	35.93	39.52
4	8.78	9.66	10.63	11.69	12.86	14.15	15.56	17.12	18.83	20.71	22.79	25.06	27.57	30.33	33.36	36.70	40.37
5	8.97	9.87	10.85	11.94	13.13	14.44	15.89	17.48	19.23	21.15	23.26	25.59	28.15	30.96	34.06	37.47	41.21
6	9.15	10.07	11.07	12.18	13.40	14.74	16.21	17.84	19.62	21.58	23.74	26.11	28.73	31.60	34.76	38.23	42.06
7	9.34	10.27	11.30	12.43	13.67	15.04	16.54	18.19	20.01	22.01	24.22	26.64	29.30	32.23	35.46	39.00	42.90
8	9.50	10.45	11.49	12.64	13.91	15.30	16.83	18.51	20.36	22.40	24.64	27.10	29.82	32.80	36.08	39.68	43.65
9	9.66	10.63	11.69	12.86	14.15	15.56	17.12	18.83	20.71	22.79	25.06	27.57	30.33	33.36	36.70	40.37	44.40
10	9.81	10.79	11.87	13.05	14.36	15.79	17.37	19.11	21.02	23.12	25.44	27.98	30.78	33.85	37.24	40.96	45.06
11	9.95	10.94	12.04	13.24	14.57	16.02	17.63	19.39	21.33	23.46	25.81	28.39	31.23	34.35	37.78	41.56	45.72
12	10.09	11.10	12.21	13.43	14.78	16.25	17.88	19.67	21.63	23.80	26.18	28.80	31.68	34.84	38.33	42.16	46.38
13	10.24	11.26	12.38	13.62	14.99	16.48	18.13	19.95	21.94	24.13	26.55	29.20	32.12	35.34	38.87	42.76	47.03
14	10.38	11.42	12.56	13.81	15.19	16.71	18.39	20.22	22.25	24.47	26.92	29.61	32.57	35.83	39.41	43.35	47.69
15	10.50	11.55	12.71	13.98	15.37	16.91	18.60	20.46	22.51	24.76	27.24	29.96	32.96	36.25	39.88	43.87	48.25
16	10.62	11.69	12.85	14.14	15.55	17.11	18.82	20.70	22.77	25.05	27.55	30.31	33.34	36.68	40.34	44.38	48.82
17	10.75	11.82	13.00	14.30	15.73	17.31	19.04	20.94	23.04	25.34	27.87	30.66	33.73	37.10	40.81	44.89	49.38
18	10.87	11.96	13.15	14.47	15.91	17.50	19.25	21.18	23.30	25.63	28.19	31.01	34.11	37.52	41.28	45.40	49.94
19	10.99	12.09	13.30	14.63	16.09	17.70	19.47	21.42	23.56	25.92	28.51	31.36	34.50	37.95	41.74	45.91	50.51
20	11.11	12.23	13.45	14.79	16.27	17.90	19.69	21.66	23.82	26.21	28.83	31.71	34.88	38.37	42.21	46.43	51.07
21	11.24	12.36	13.60	14.96	16.45	18.10	19.91	21.90	24.09	26.50	29.14	32.06	35.27	38.79	42.67	46.94	51.63
22	11.38	12.52	13.77	15.15	16.66	18.33	20.16	22.18	24.39	26.83	29.52	32.47	35.71	39.29	43.21	47.54	52.29

CAROLINE COUNTY  
PUBLIC SAFETY

SALARY SCALES

(Annually and Hourly)

Fiscal Year 2009

**Caroline County Maryland**

**FY 2009 Annual Public Safety Payscale**

Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	19,323	21,255	23,381	25,719	28,291	31,120	34,232	37,655	41,420	45,562	50,119	55,130	60,643	66,708	73,379	80,716	88,788
2	20,289	22,318	24,550	27,005	29,705	32,676	35,943	39,538	43,491	47,840	52,625	57,887	63,676	70,043	77,048	84,752	93,228
3	21,255	23,381	25,719	28,291	31,120	34,232	37,655	41,420	45,562	50,119	55,130	60,643	66,708	73,379	80,716	88,788	97,667
4	21,835	24,018	26,420	29,062	31,968	35,165	38,682	42,550	46,805	51,485	56,634	62,297	68,527	75,380	82,918	91,210	100,331
5	22,415	24,656	27,122	29,834	32,817	36,099	39,709	43,680	48,048	52,852	58,138	63,951	70,346	77,381	85,119	93,631	102,994
6	22,994	25,294	27,823	30,605	33,666	37,032	40,736	44,809	49,290	54,219	59,641	65,605	72,166	79,382	87,321	96,053	105,658
7	23,574	25,931	28,524	31,377	34,515	37,966	41,763	45,939	50,533	55,586	61,145	67,259	73,985	81,384	89,522	98,474	108,321
8	23,960	26,356	28,992	31,891	35,080	38,588	42,447	46,692	51,361	56,497	62,147	68,362	75,198	82,718	90,989	100,088	110,097
9	24,347	26,782	29,460	32,406	35,646	39,211	43,132	47,445	52,190	57,409	63,149	69,464	76,411	84,052	92,457	101,703	111,873
10	24,540	26,994	29,693	32,663	35,929	39,522	43,474	47,822	52,604	57,864	63,651	70,016	77,017	84,719	93,191	102,510	112,761
11	24,733	27,207	29,927	32,920	36,212	39,893	43,817	48,198	53,018	58,320	64,152	70,567	77,624	85,386	93,925	103,317	113,649
12	24,927	27,419	30,161	33,177	36,495	40,144	44,159	48,575	53,432	58,775	64,653	71,118	78,230	86,053	94,658	104,124	114,537
13	25,120	27,632	30,395	33,434	36,778	40,456	44,501	48,951	53,846	59,231	65,154	71,670	78,837	86,720	95,392	104,931	115,425
14	25,313	27,844	30,629	33,692	37,061	40,767	44,843	49,328	54,261	59,687	65,655	72,221	79,443	87,387	96,126	105,739	116,312
15	25,506	28,057	30,863	33,949	37,344	41,078	45,186	49,704	54,675	60,142	66,157	72,772	80,049	88,054	96,860	106,546	117,200
16	25,699	28,269	31,096	34,206	37,627	41,389	45,528	50,081	55,089	60,598	66,658	73,323	80,656	88,721	97,594	107,353	118,088
17	25,893	28,482	31,330	34,463	37,909	41,700	45,870	50,457	55,503	61,054	67,159	73,875	81,262	89,388	98,327	108,160	118,976
18	26,086	28,694	31,564	34,720	38,192	42,012	46,213	50,834	55,917	61,509	67,660	74,426	81,869	90,056	99,061	108,967	119,864
19	26,279	28,907	31,798	34,978	38,475	42,323	46,555	51,211	56,332	61,965	68,161	74,977	82,475	90,723	99,795	109,774	120,752
20	26,472	29,120	32,032	35,235	38,758	42,634	46,897	51,587	56,746	62,420	68,662	75,529	83,082	91,390	100,529	110,582	121,640
21	26,666	29,332	32,265	35,492	39,041	42,945	47,240	51,964	57,160	62,876	69,164	76,080	83,688	92,057	101,262	111,389	122,528
22	26,859	29,545	32,499	35,749	39,324	43,256	47,582	52,340	57,574	63,332	69,665	76,631	84,294	92,724	101,996	112,196	123,415

**Caroline County Maryland**

**FY 2009 Hourly Public Safety Payscale**

Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	9.29	10.22	11.24	12.36	13.60	14.96	16.46	18.10	19.91	21.90	24.10	26.51	29.16	32.07	35.28	38.81	42.69
2	9.75	10.73	11.80	12.98	14.28	15.71	17.28	19.01	20.91	23.00	25.30	27.83	30.61	33.67	37.04	40.75	44.82
3	10.22	11.24	12.36	13.60	14.96	16.46	18.10	19.91	21.90	24.10	26.51	29.16	32.07	35.28	38.81	42.69	46.96
4	10.50	11.55	12.70	13.97	15.37	16.91	18.60	20.46	22.50	24.75	27.23	29.95	32.95	36.24	39.86	43.85	48.24
5	10.78	11.85	13.04	14.34	15.78	17.36	19.09	21.00	23.10	25.41	27.95	30.75	33.82	37.20	40.92	45.01	49.52
6	11.05	12.16	13.38	14.71	16.19	17.80	19.58	21.54	23.70	26.07	28.67	31.54	34.70	38.16	41.98	46.18	50.80
7	11.33	12.47	13.71	15.09	16.59	18.25	20.08	22.09	24.29	26.72	29.40	32.34	35.57	39.13	43.04	47.34	52.08
8	11.52	12.67	13.94	15.33	16.87	18.55	20.41	22.45	24.69	27.16	29.88	32.87	36.15	39.77	43.74	48.12	52.93
9	11.71	12.88	14.16	15.58	17.14	18.85	20.74	22.81	25.09	27.60	30.36	33.40	36.74	40.41	44.45	48.90	53.79
10	11.80	12.98	14.28	15.70	17.27	19.00	20.90	22.99	25.29	27.82	30.60	33.66	37.03	40.73	44.80	49.28	54.21
11	11.89	13.08	14.39	15.83	17.41	19.15	21.07	23.17	25.49	28.04	30.84	33.93	37.32	41.05	45.16	49.67	54.64
12	11.98	13.18	14.50	15.95	17.55	19.30	21.23	23.35	25.69	28.26	31.08	34.19	37.61	41.37	45.51	50.06	55.07
13	12.08	13.28	14.61	16.07	17.68	19.45	21.39	23.53	25.89	28.48	31.32	34.46	37.90	41.69	45.86	50.45	55.49
14	12.17	13.39	14.73	16.20	17.82	19.60	21.56	23.72	26.09	28.70	31.57	34.72	38.19	42.01	46.21	50.84	55.92
15	12.26	13.49	14.84	16.32	17.95	19.75	21.72	23.90	26.29	28.91	31.81	34.99	38.49	42.33	46.57	51.22	56.35
16	12.36	13.59	14.95	16.45	18.09	19.90	21.89	24.08	26.49	29.13	32.05	35.25	38.78	42.65	46.92	51.61	56.77
17	12.45	13.69	15.06	16.57	18.23	20.05	22.05	24.26	26.68	29.35	32.29	35.52	39.07	42.98	47.27	52.00	57.20
18	12.54	13.80	15.17	16.69	18.36	20.20	22.22	24.44	26.88	29.57	32.53	35.78	39.36	43.30	47.63	52.39	57.63
19	12.63	13.90	15.29	16.82	18.50	20.35	22.38	24.62	27.08	29.79	32.77	36.05	39.65	43.62	47.98	52.78	58.05
20	12.73	14.00	15.40	16.94	18.63	20.50	22.55	24.80	27.28	30.01	33.01	36.31	39.94	43.94	48.33	53.16	58.48
21	12.82	14.10	15.51	17.06	18.77	20.65	22.71	24.98	27.48	30.23	33.25	36.58	40.23	44.26	48.68	53.55	58.91
22	12.91	14.20	15.62	17.19	18.91	20.80	22.88	25.16	27.68	30.45	33.49	36.84	40.53	44.58	49.04	53.94	59.33

CAROLINE COUNTY  
CIRCUIT COURT OFFICE

PAYROLL DOCUMENT  
AND  
SALARY SCALES

(Annually and Hourly)

Fiscal Year 2009

**Caroline County Circuit Court Office  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		
				Grade	Step	Amount
<b>Circuit Court</b>						
01.021.5002	Court Recorder	1	12	7	1	30,113
01.021.5002	Court Recorder	1	12	7	5	33,049
01.021.5002	Circuit Court Coordinator	1	12	10	5	43,988
01.021.5002	Bailiff & Judicial Assistant	1	12	7	12	37,190
01.021.5002	Office Support Assistant II	1	12	4	9	26,753
		5				171,093
	Bonus					
	Holiday Gift					
	Account Totals					171,093
<b>Drug Court Grant</b>						
01.017.5003	Drug Court Coordinator	1	12			41,000
		1				41,000
	Bonus					
	Holiday Gift					-
	Account Totals					41,000
<b>Family Services Grant</b>						
01.018.5003	Coordinator	1	12	13	8	62,016
		1				62,016
	Bonus					
	Holiday Gift					
	Account Totals					62,016
FTE		7				274,109
BONUS						-
HOLIDAY GIFT						-
GARCIA						
GRAND TOTAL						274,109

**Caroline County Circuit Court Office**

**FY 2009 Annual Payscale**

Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	16,997	18,697	20,567	22,624	24,886	27,375	30,113	33,124	36,436	40,080	44,088	48,497	53,347	58,682	64,550	71,005	78,106
2	17,507	19,258	21,184	23,303	25,633	28,196	31,016	34,118	37,529	41,282	45,411	49,952	54,947	60,442	66,487	73,135	80,449
3	17,889	19,679	21,647	23,812	26,193	28,812	31,694	34,863	38,349	42,184	46,403	51,043	56,148	61,763	67,939	74,733	82,207
4	18,272	20,099	22,110	24,321	26,752	29,428	32,371	35,608	39,169	43,086	47,395	52,134	57,348	63,083	69,391	76,330	83,964
5	18,654	20,520	22,572	24,830	27,312	30,044	33,049	36,354	39,989	43,988	48,387	53,225	58,548	64,403	70,844	77,928	85,721
6	19,037	20,941	23,035	25,339	27,872	30,660	33,727	37,099	40,808	44,890	49,379	54,317	59,749	65,724	72,296	79,526	87,479
7	19,419	21,361	23,498	25,848	28,432	31,276	34,404	37,844	41,628	45,791	50,371	55,408	60,949	67,044	73,748	81,123	89,236
8	19,759	21,735	23,909	26,300	28,930	31,823	35,006	38,507	42,357	46,593	51,252	56,378	62,016	68,218	75,039	82,543	90,798
9	20,099	22,109	24,320	26,753	29,428	32,371	35,609	39,169	43,086	47,395	52,134	57,348	63,083	69,391	76,330	83,963	92,360
10	20,396	22,436	24,680	27,149	29,863	32,850	36,136	39,749	43,723	48,096	52,906	58,196	64,016	70,418	77,460	85,206	93,727
11	20,694	22,764	25,040	27,545	30,299	33,329	36,663	40,328	44,361	48,797	53,677	59,045	64,950	71,445	78,590	86,449	95,094
12	20,991	23,091	25,400	27,941	30,734	33,808	37,190	40,908	44,998	49,499	54,449	59,894	65,884	72,472	79,719	87,691	96,461
13	21,289	23,418	25,760	28,337	31,170	34,287	37,717	41,488	45,636	50,200	55,220	60,742	66,817	73,499	80,849	88,934	97,828
14	21,586	23,745	26,120	28,732	31,605	34,766	38,244	42,067	46,274	50,902	55,992	61,591	67,751	74,526	81,979	90,176	99,195
15	21,841	24,026	26,429	29,072	31,979	35,177	38,695	42,564	46,820	51,503	56,653	62,319	68,551	75,406	82,947	91,241	100,366
16	22,096	24,306	26,737	29,411	32,352	35,588	39,147	43,061	47,367	52,104	57,314	63,046	69,351	76,287	83,915	92,307	101,538
17	22,351	24,587	27,046	29,751	32,725	35,998	39,599	43,558	47,913	52,705	57,976	63,774	70,151	77,167	84,883	93,372	102,709
18	22,606	24,867	27,354	30,090	33,098	36,409	40,050	44,055	48,460	53,306	58,637	64,501	70,952	78,047	85,852	94,437	103,881
19	22,861	25,147	27,663	30,429	33,472	36,819	40,502	44,552	49,006	53,908	59,298	65,228	71,752	78,927	86,820	95,502	105,053
20	23,116	25,428	27,971	30,769	33,845	37,230	40,954	45,049	49,553	54,509	59,960	65,956	72,552	79,808	87,788	96,567	106,224
21	23,371	25,708	28,280	31,108	34,218	37,641	41,405	45,546	50,100	55,110	60,621	66,683	73,352	80,688	88,756	97,632	107,396
22	23,668	26,036	28,640	31,504	34,654	38,120	41,932	46,125	50,737	55,811	61,393	67,532	74,286	81,715	89,886	98,874	108,763

**Caroline County Circuit Court Office**

**FY 2009 Hourly Payscale**

Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	8.17	8.99	9.89	10.88	11.96	13.16	14.48	15.93	17.52	19.27	21.20	23.32	25.65	28.21	31.03	34.14	37.55
2	8.42	9.26	10.18	11.20	12.32	13.56	14.91	16.40	18.04	19.85	21.83	24.02	26.42	29.06	31.96	35.16	38.68
3	8.60	9.46	10.41	11.45	12.59	13.85	15.24	16.76	18.44	20.28	22.31	24.54	26.99	29.69	32.66	35.93	39.52
4	8.78	9.66	10.63	11.69	12.86	14.15	15.56	17.12	18.83	20.71	22.79	25.06	27.57	30.33	33.36	36.70	40.37
5	8.97	9.87	10.85	11.94	13.13	14.44	15.89	17.48	19.23	21.15	23.26	25.59	28.15	30.96	34.06	37.47	41.21
6	9.15	10.07	11.07	12.18	13.40	14.74	16.21	17.84	19.62	21.58	23.74	26.11	28.73	31.60	34.76	38.23	42.06
7	9.34	10.27	11.30	12.43	13.67	15.04	16.54	18.19	20.01	22.01	24.22	26.64	29.30	32.23	35.46	39.00	42.90
8	9.50	10.45	11.49	12.64	13.91	15.30	16.83	18.51	20.36	22.40	24.64	27.10	29.82	32.80	36.08	39.68	43.65
9	9.66	10.63	11.69	12.86	14.15	15.56	17.12	18.83	20.71	22.79	25.06	27.57	30.33	33.36	36.70	40.37	44.40
10	9.81	10.79	11.87	13.05	14.36	15.79	17.37	19.11	21.02	23.12	25.44	27.98	30.78	33.85	37.24	40.96	45.06
11	9.95	10.94	12.04	13.24	14.57	16.02	17.63	19.39	21.33	23.46	25.81	28.39	31.23	34.35	37.78	41.56	45.72
12	10.09	11.10	12.21	13.43	14.78	16.25	17.88	19.67	21.63	23.80	26.18	28.80	31.68	34.84	38.33	42.16	46.38
13	10.24	11.26	12.38	13.62	14.99	16.48	18.13	19.95	21.94	24.13	26.55	29.20	32.12	35.34	38.87	42.76	47.03
14	10.38	11.42	12.56	13.81	15.19	16.71	18.39	20.22	22.25	24.47	26.92	29.61	32.57	35.83	39.41	43.35	47.69
15	10.50	11.55	12.71	13.98	15.37	16.91	18.60	20.46	22.51	24.76	27.24	29.96	32.96	36.25	39.88	43.87	48.25
16	10.62	11.69	12.85	14.14	15.55	17.11	18.82	20.70	22.77	25.05	27.55	30.31	33.34	36.68	40.34	44.38	48.82
17	10.75	11.82	13.00	14.30	15.73	17.31	19.04	20.94	23.04	25.34	27.87	30.66	33.73	37.10	40.81	44.89	49.38
18	10.87	11.96	13.15	14.47	15.91	17.50	19.25	21.18	23.30	25.63	28.19	31.01	34.11	37.52	41.28	45.40	49.94
19	10.99	12.09	13.30	14.63	16.09	17.70	19.47	21.42	23.56	25.92	28.51	31.36	34.50	37.95	41.74	45.91	50.51
20	11.11	12.23	13.45	14.79	16.27	17.90	19.69	21.66	23.82	26.21	28.83	31.71	34.88	38.37	42.21	46.43	51.07
21	11.24	12.36	13.60	14.96	16.45	18.10	19.91	21.90	24.09	26.50	29.14	32.06	35.27	38.79	42.67	46.94	51.63
22	11.38	12.52	13.77	15.15	16.66	18.33	20.16	22.18	24.39	26.83	29.52	32.47	35.71	39.29	43.21	47.54	52.29

CAROLINE COUNTY  
STATE'S ATTORNEY OFFICE

PAYROLL DOCUMENT  
AND  
SALARY SCALES

(Annually and Hourly)

Fiscal Year 2009

**Caroline County State's Attorney Office  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		
				Grade	Step	Amount
<b>State's Attorney Office</b>						
01.023.5002	States Attorney	1	12			101,801
01.023.5002	Deputy States Attorney	1	12	14	12	72,472
01.023.5002	Sr. Assistant States Attorney	1	12	13	16	69,351
01.023.5002	Assistant States Attorney	1	12	12	12	59,894
01.023.5002	Misdemeanor Coordinator	1	12	8	1	33,124
01.023.5002	Felony Coordinator	1	12	9	7	41,628
01.023.5002	Misdemeanor Coordinator	1	12	8	1	33,124
01.023.5002	Juvenile Court Coordinator	1	12	7	1	30,113
		8				441,507
Bonus						
Holiday Gift						
Account Totals						441,507
FTE		8				441,507
BONUS						-
HOLIDAY GIFT						-
GARCIA						-
GRAND TOTAL						441,507

Caroline County State's Attorney Office																	
FY 2009 Annual Payscale																	
Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	16,997	18,697	20,567	22,624	24,886	27,375	30,113	33,124	36,436	40,080	44,088	48,497	53,347	58,682	64,550	71,005	78,106
2	17,507	19,258	21,184	23,303	25,633	28,196	31,016	34,118	37,529	41,282	45,411	49,952	54,947	60,442	66,487	73,135	80,449
3	17,889	19,679	21,647	23,812	26,193	28,812	31,694	34,863	38,349	42,184	46,403	51,043	56,148	61,763	67,939	74,733	82,207
4	18,272	20,099	22,110	24,321	26,752	29,428	32,371	35,608	39,169	43,086	47,395	52,134	57,348	63,083	69,391	76,330	83,964
5	18,654	20,520	22,572	24,830	27,312	30,044	33,049	36,354	39,989	43,988	48,387	53,225	58,548	64,403	70,844	77,928	85,721
6	19,037	20,941	23,035	25,339	27,872	30,660	33,727	37,099	40,808	44,890	49,379	54,317	59,749	65,724	72,296	79,526	87,479
7	19,419	21,361	23,498	25,848	28,432	31,276	34,404	37,844	41,628	45,791	50,371	55,408	60,949	67,044	73,748	81,123	89,236
8	19,759	21,735	23,909	26,300	28,930	31,823	35,006	38,507	42,357	46,593	51,252	56,378	62,016	68,218	75,039	82,543	90,798
9	20,099	22,109	24,320	26,753	29,428	32,371	35,609	39,169	43,086	47,395	52,134	57,348	63,083	69,391	76,330	83,963	92,360
10	20,396	22,436	24,680	27,149	29,863	32,850	36,136	39,749	43,723	48,096	52,906	58,196	64,016	70,418	77,460	85,206	93,727
11	20,694	22,764	25,040	27,545	30,299	33,329	36,663	40,328	44,361	48,797	53,677	59,045	64,950	71,445	78,590	86,449	95,094
12	20,991	23,091	25,400	27,941	30,734	33,808	37,190	40,908	44,998	49,499	54,449	59,894	65,884	72,472	79,719	87,691	96,461
13	21,289	23,418	25,760	28,337	31,170	34,287	37,717	41,488	45,636	50,200	55,220	60,742	66,817	73,499	80,849	88,934	97,828
14	21,586	23,745	26,120	28,732	31,605	34,766	38,244	42,067	46,274	50,902	55,992	61,591	67,751	74,526	81,979	90,176	99,195
15	21,841	24,026	26,429	29,072	31,979	35,177	38,695	42,564	46,820	51,503	56,653	62,319	68,551	75,406	82,947	91,241	100,366
16	22,096	24,306	26,737	29,411	32,352	35,588	39,147	43,061	47,367	52,104	57,314	63,046	69,351	76,287	83,915	92,307	101,538
17	22,351	24,587	27,046	29,751	32,725	35,998	39,599	43,558	47,913	52,705	57,976	63,774	70,151	77,167	84,983	93,372	102,709
18	22,606	24,867	27,354	30,090	33,098	36,409	40,050	44,055	48,460	53,306	58,637	64,501	70,952	78,047	85,852	94,437	103,881
19	22,861	25,147	27,663	30,429	33,472	36,819	40,502	44,552	49,006	53,908	59,298	65,228	71,752	78,927	86,820	95,502	105,053
20	23,116	25,428	27,971	30,769	33,845	37,230	40,954	45,049	49,553	54,509	59,960	65,956	72,552	79,808	87,788	96,567	106,224
21	23,371	25,708	28,280	31,108	34,218	37,641	41,405	45,546	50,100	55,110	60,621	66,683	73,352	80,688	88,756	97,632	107,396
22	23,668	26,036	28,640	31,504	34,654	38,120	41,932	46,125	50,737	55,811	61,393	67,532	74,286	81,715	89,886	98,874	108,763

**Caroline County State's Attorney Office**

**FY 2009 Hourly Payscale**

Step/Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	8.17	8.99	9.89	10.88	11.96	13.16	14.48	15.93	17.52	19.27	21.20	23.32	25.65	28.21	31.03	34.14	37.55
2	8.42	9.26	10.18	11.20	12.32	13.56	14.91	16.40	18.04	19.85	21.83	24.02	26.42	29.06	31.96	35.16	38.68
3	8.60	9.46	10.41	11.45	12.59	13.85	15.24	16.76	18.44	20.28	22.31	24.54	26.99	29.69	32.66	35.93	39.52
4	8.78	9.66	10.63	11.69	12.86	14.15	15.56	17.12	18.83	20.71	22.79	25.06	27.57	30.33	33.36	36.70	40.37
5	8.97	9.87	10.85	11.94	13.13	14.44	15.89	17.48	19.23	21.15	23.26	25.59	28.15	30.96	34.06	37.47	41.21
6	9.15	10.07	11.07	12.18	13.40	14.74	16.21	17.84	19.62	21.58	23.74	26.11	28.73	31.60	34.76	38.23	42.06
7	9.34	10.27	11.30	12.43	13.67	15.04	16.54	18.19	20.01	22.01	24.22	26.64	29.30	32.23	35.46	39.00	42.90
8	9.50	10.45	11.49	12.64	13.91	15.30	16.83	18.51	20.36	22.40	24.64	27.10	29.82	32.80	36.08	39.68	43.65
9	9.66	10.63	11.69	12.86	14.15	15.56	17.12	18.83	20.71	22.79	25.06	27.57	30.33	33.36	36.70	40.37	44.40
10	9.81	10.79	11.87	13.05	14.36	15.79	17.37	19.11	21.02	23.12	25.44	27.98	30.78	33.85	37.24	40.96	45.06
11	9.95	10.94	12.04	13.24	14.57	16.02	17.63	19.39	21.33	23.46	25.81	28.39	31.23	34.35	37.78	41.56	45.72
12	10.09	11.10	12.21	13.43	14.78	16.25	17.88	19.67	21.63	23.80	26.18	28.80	31.68	34.84	38.33	42.16	46.38
13	10.24	11.26	12.38	13.62	14.99	16.48	18.13	19.95	21.94	24.13	26.55	29.20	32.12	35.34	38.87	42.76	47.03
14	10.38	11.42	12.56	13.81	15.19	16.71	18.39	20.22	22.25	24.47	26.92	29.61	32.57	35.83	39.41	43.35	47.69
15	10.50	11.55	12.71	13.98	15.37	16.91	18.60	20.46	22.51	24.76	27.24	29.96	32.96	36.25	39.88	43.87	48.25
16	10.62	11.69	12.85	14.14	15.55	17.11	18.82	20.70	22.77	25.05	27.55	30.31	33.34	36.68	40.34	44.38	48.82
17	10.75	11.82	13.00	14.30	15.73	17.31	19.04	20.94	23.04	25.34	27.87	30.66	33.73	37.10	40.81	44.89	49.38
18	10.87	11.96	13.15	14.47	15.91	17.50	19.25	21.18	23.30	25.63	28.19	31.01	34.11	37.52	41.28	45.40	49.94
19	10.99	12.09	13.30	14.63	16.09	17.70	19.47	21.42	23.56	25.92	28.51	31.36	34.50	37.95	41.74	45.91	50.51
20	11.11	12.23	13.45	14.79	16.27	17.90	19.69	21.66	23.82	26.21	28.83	31.71	34.88	38.37	42.21	46.43	51.07
21	11.24	12.36	13.60	14.96	16.45	18.10	19.91	21.90	24.09	26.50	29.14	32.06	35.27	38.79	42.67	46.94	51.63
22	11.38	12.52	13.77	15.15	16.66	18.33	20.16	22.18	24.39	26.83	29.52	32.47	35.71	39.29	43.21	47.54	52.29

CAROLINE COUNTY  
SHERIFF'S DEPARTMENT

PAYROLL DOCUMENT  
AND  
SALARY SCALES

(Annually)

Fiscal Year 2009

**Caroline County Sheriff's Department  
FY 2009 Payroll Document**

Permanent Account	Position Description	FTE	Months @ Grade	FY 2009		
				Grade	Step	Amount
<b>Sheriff's Department</b>						
01.100.5002	Sheriff	1	12			65,000
01.100.5002	Administrative Deputy	1	12	CAPT	3	70,774
01.100.5002	Police Records Technician	1	12	6	10	32,850
01.100.5002	Administrative Aide	1	12	7	5	33,049
01.100.5002	Deputy Sheriff IV - CID	1	12	SGT	3	56,374
01.100.5002	Deputy Sheriff III	1	12	DSIII	5	56,438
01.100.5002	Deputy Sheriff IV	1	12	SGT	6	61,870
01.100.5002	Deputy Sheriff IV	1	12	SGT	3	56,374
01.100.5002	Deputy Sheriff IV	1	12	SGT	5	60,713
01.100.5002	Deputy Sheriff IV	1	12	SGT	3	56,374
01.100.5002	Deputy Sheriff IV	1	12	SGT	4	59,578
01.100.5002	Deputy Sheriff II	1	12	DSII	1	43,723
01.100.5002	Deputy Sheriff III	1	12	DSIII	3	52,419
01.100.5002	Deputy Sheriff II	1	12	DSII	1	43,723
01.100.5002	Deputy Sheriff II	1	12	DSII	Base	41,422
01.100.5002	Deputy Sheriff II	1	12	DSII	1	43,723
01.100.5002	Deputy Sheriff III	1	12	SGT	3	56,374
01.100.5002	Deputy Sheriff II	1	12	DSII	2	46,169
01.100.5002	Deputy Sheriff III - CID	1	12	DSIII	3	52,419
01.100.5002	Deputy Sheriff III	1	12	DSIII	2	49,624
01.100.5002	Deputy Sheriff II	1	12	DSII	2	46,169
01.100.5002	Deputy Sheriff III	1	12	DSIII	2	49,624
01.100.5002	Deputy Sheriff III	1	12	DSIII	1	46,979
01.100.5002	Deputy Sheriff III -CID	1	12	DSIII	3	52,419
01.100.5002	Deputy Sheriff I	1	12	DSII	2	46,169
01.100.5002	Deputy Sheriff II	1	12	DSIII	2	49,624
01.100.5002	Deputy Sheriff III - K-9 Unit	1	12	DSIII	2	49,624
01.100.5002	Deputy Sheriff I	1	12	DSI	Base	38,658
		28				1,418,256
Bonus						
Holiday Gift						
Account Totals						1,418,256
<b>Courthouse Security</b>						
01.102.5002	Deputy Sheriff II	1	12	SGT	3	56,374
01.102.5002	Deputy Sheriff III	1	12	DSIII	5	56,438
		2				112,812
Bonus						
Holiday Gift						
Account Totals						112,812

**Caroline County Sheriff's Department  
FY 2009 Payroll Document**

**Tobacco & Teen Court Program Grant**

01.106.5003	Deputy Sheriff III	1	12	DSIII	2	49,624
		1				49,624
Bonus						
Holiday Gift						
<b>Account Totals</b>						<b>49,624</b>

**Drug Task Force**

48.110.5002	Office Support Assistant II	1	12	4	3	23,812
		1				23,812
Bonus						
Holiday Gift						
<b>Account Totals</b>						<b>23,812</b>

**School Resource Officer Grant**

01.105.5003	Deputy Sheriff III	1	12	DS III	1	46,979
		1				46,979
Bonus						
Holiday Gift						
<b>Account Totals</b>						<b>46,979</b>

FTE	33.0					1,651,483
BONUS						-
HOLIDAY GIFT						-
GARCIA						
<b>GRAND TOTAL</b>						<b>1,651,483</b>

**CAROLINE COUNTY SHERIFF'S DEPARTMENT PAYSCALE  
SWORN OFFICERS ONLY (SHERIFF'S DEPUTIES)**

**FY 2009 Annual Payscale**

Grade/Step	BASE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Deputy Sheriff I	38,658	40,728	42,966	45,367	47,908	48,811	49,723	50,719	52,671	53,707	54,762	55,839	56,937	58,057	59,199	60,366	61,554	62,763	63,998
Deputy Sheriff II	41,422	43,723	46,169	48,756	51,502	52,477	53,466	54,536	56,565	57,679	58,814	59,972	61,153	62,357	63,585	64,839	66,115	67,417	68,746
Deputy Sheriff III	44,489	46,979	49,624	52,419	55,384	56,438	57,507	58,658	60,770	61,966	63,188	64,486	65,704	66,988	68,319	69,668	71,041	72,443	74,051
Sergeant	47,816	50,498	53,352	56,374	59,576	60,713	61,870	63,108	65,309	66,596	67,911	69,251	70,617	72,010	73,432	74,882	76,359	77,867	79,405
Lieutenant	51,398	54,300	57,380	60,644	64,106	65,416	66,581	67,913	70,210	71,597	73,010	74,453	75,922	77,423	78,952	80,512	82,103	83,727	85,382
Captain	60,389	63,645	67,108	70,774	74,658	76,039	77,441	78,991	81,510	83,122	84,766	86,444	88,154	89,898	91,676	93,492	95,342	97,231	99,157
Promotion Prerequisites:																			
Untrained - 3 years of service = Deputy Sheriff I																			
Trained/ 3-5 years of service = Deputy Sheriff II																			
5+ years of service = Deputy Sheriff III																			
7+ years of service = Eligibility for Sergeant																			
10+ years of service = Eligibility for Lieutenant																			
* Captain is an appointed position																			

AUTHORIZED  
PERSONNEL DOCUMENT  
(NON-CLASSIFIED)

Fiscal Year 2009

**AUTHORIZED PERSONNEL DOCUMENT  
FISCAL YEAR 2008 - 2009**

<u>OFFICE/ POSITION</u>	<u>AUTHORIZED ANNUAL SALARY</u>	<u>INCUMBENT NAME</u>
<b>01.010.5008</b>		
<b><u>COUNTY COMMISSIONERS - TEMPORARY</u></b>		
	<u>5,500</u>	
TOTAL:	5,500	
<b>01.022.5002</b>		
<b><u>ORPHAN'S COURT (3)</u></b>		
Judge	5,000	Steelman
Judge	5,000	Blades
Judge	<u>5,000</u>	Taylor
TOTAL:	15,000	
<b>01.023.5008</b>		
<b><u>STATE'S ATTORNEY OFFICE - TEMPORARY</u></b>		
	<u>3,000</u>	
TOTAL:	3,000	
<b>01.023.5282</b>		
<b><u>STATE'S ATTORNEY OFFICE - CONTRACTUAL</u></b>		
Investigator	<u>37,230</u>	Torrence
TOTAL:	37,230	
<b>01.040.5008</b>		
<b><u>BOARD OF ELECTIONS (1)</u></b>		
Administration Support	<u>4,000</u>	
TOTAL:	4,000	
<b>01.040.5010</b>		
<b><u>BOARD OF ELECTIONS (5)</u></b>		
President	3,250	Keats
Member	3,000	Pippin
Member	3,000	Thompson
Member, Substitute (R)	2,375	
Member, Substitute (D)	<u>2,375</u>	
TOTAL:	14,000	

**AUTHORIZED PERSONNEL DOCUMENT  
FISCAL YEAR 2008 - 2009**

<u>OFFICE/ POSITION</u>	<u>AUTHORIZED ANNUAL SALARY</u>	<u>INCUMBENT NAME</u>
<b>01.080.5008</b>		
<b><u>PLANNING &amp; CODES ADMINISTRATION</u></b>		
Clerical Support	<u>15,000</u>	
TOTAL:	15,000	
<b>01.100.5008</b>		
<b><u>SHERIFF'S DEPARTMENT (2)</u></b>		
Civil Process Servers	<u>24,886</u>	
TOTAL:	24,886	
<b>01.125.5004</b>		
<b><u>EMERGENCY MEDICAL SERVICES</u></b>		
EMS Providers	<u>27,000</u>	
TOTAL:	27,000	
<b>01.125.5008</b>		
<b><u>EMERGENCY MEDICAL SERVICES</u></b>		
EMS Providers	<u>110,000</u>	
TOTAL:	110,000	
<b>01.125.5010</b>		
<b><u>EMERGENCY MEDICAL SERVICES - SPECIAL EVENTS</u></b>		
EMS Providers	<u>5,000</u>	
TOTAL:	5,000	
<b>01.125.5812</b>		
<b><u>MEDICAL DIRECTOR</u></b>		
Medical Director	<u>8,800</u>	Stone
TOTAL:	8,800	
<b>01.130.5010</b>		
<b><u>CORRECTIONS - CONTRACTUAL SERVICES</u></b>		
Nurse	<u>88,400</u>	
TOTAL:	88,400	

**AUTHORIZED PERSONNEL DOCUMENT  
FISCAL YEAR 2008 - 2009**

<u>OFFICE/ POSITION</u>	<u>AUTHORIZED ANNUAL SALARY</u>	<u>INCUMBENT NAME</u>
<b>01.150.5008</b>		
<b><u>EMERGENCY MANAGEMENT - OPERATIONS</u></b>		
Clerical	10,000	
TOTAL:	10,000	
<b>01.150.5038</b>		
<b><u>EMERGENCY MANAGEMENT - COMMUNICATIONS</u></b>		
Contractual	43,897	
TOTAL:	43,897	
<b>01.170</b>		
<b><u>BOARD OF LICENSE COMMISSIONERS (4)</u></b>		
Chairman	3,000	Satterfield
Member	2,500	Vacant
Member	2,500	Webster
Alternate Member/\$100 per day	2,000	
TOTAL:	10,000	
<b>01.259.5008</b>		
<b><u>PUBLIC WORKS: COUNTY BUILDINGS</u></b>		
Custodial Temporary	20,000	
TOTAL:	20,000	
<b>01.340.5008</b>		
<b><u>RECREATION (45)</u></b>		
Temporary Program Employees	51,878	
TOTAL:	51,878	
<b>01.345.5008</b>		
<b><u>PARKS (3)</u></b>		
Marina Supervisor		
Marina Gas Attendant		
Christian Park Caretaker		
TOTAL:	24,500	

**AUTHORIZED PERSONNEL DOCUMENT  
FISCAL YEAR 2008 - 2009**

<u>OFFICE/ POSITION</u>	<u>AUTHORIZED ANNUAL SALARY</u>	<u>INCUMBENT NAME</u>
<b>01.371.5003</b>		
<b>SOIL CONSERVATION - CUSTODIAL</b>		
Custodian	13,000	Sheldon
TOTAL:	13,000	
<b>01.372.5003</b>		
<b>SOIL CONSERVATION - GRANT</b>		
Planner	36,142	Brown, R
TOTAL:	36,142	
<b>01.373.5003</b>		
<b>SOIL CONSERVATION - GRANT</b>		
Planner	34,944	
TOTAL:	34,944	
<b>Sub-total for General Fund</b>	602,177	
<b>02.800. RECREATION AND PARKS - SELF-SUPPORTING PROGRAMS</b>		
02.810.5008 Adult Programs	3,800	
02.820.5008 Youth Programs	31,000	
02.830.5008 Fuel	2,000	
02.840.5008 HSC Program	118,056	
02.842.5008 HSC Program Laurel Grove	3,573	
02.860.5008 CYS/Character Counts	133,278	
02.870.5008 21st Century Grants	61,646	
<b>Sub-total for Self-Supporting Programs</b>	353,353	
<b>08.444.5008</b>		
<b>4H and Youth Park</b>		
Staff	12,546	Beulah
<b>Sub-total for 4H and Youth Park</b>	12,546	
<b>25.348.5008</b>		
<b>Summerfest Fund</b>		
Staff	950	
<b>Sub-total for Summerfest Fund</b>	950	

**AUTHORIZED PERSONNEL DOCUMENT  
FISCAL YEAR 2008 - 2009**

<u>OFFICE/ POSITION</u>	<u>AUTHORIZED ANNUAL SALARY</u>	<u>INCUMBENT NAME</u>
<b>30.151.5003</b>		
<b><u>HAZARDOUS MATERIALS</u></b>		
	<u>4,000</u>	
<b>Sub-total for Hazardous Materials</b>	4,000	
<b>30.154.5003</b>		
<b><u>Homeland Security Planning</u></b>		
Planner	<u>41,822</u>	
<b>Sub-total for Homeland Security Planning</b>	41,822	
<b>30.161.5003</b>		
<b><u>Homeland Security - Training</u></b>		
Planner	<u>43,955</u>	Hayes
<b>Sub-total for Homeland Security Planning</b>	43,955	
<b>GRAND TOTAL:</b>	<u><u>1,058,803</u></u>	

# DEPARTMENT PAYROLL TOTALS

Fiscal Year 2009

**APPROVED PERSONNEL AND PAYROLL DOCUMENT  
DEPARTMENT PAYROLL TOTALS  
FISCAL YEAR 2008 - 2009**

<b>01.010</b>	<b><u>COUNTY COMMISSIONER'S OFFICE</u></b>		
	Classified/At-Will/Elected/Other	112,532	
	Contractual/Temporary/Grant/Other	<u>5,500</u>	
	TOTAL:		118,032
<b>01.015</b>	<b><u>ADMINISTRATION AND SUPPORT</u></b>		
	Classified/At-Will/Elected/Other	180,840	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		180,840
<b>01.017</b>	<b><u>CIRCUIT COURT - DRUG COURT GRANT</u></b>		
	Other	0	
	Contractual/Temporary/Grant/Other	<u>41,000</u>	
	TOTAL:		41,000
<b>01.018</b>	<b><u>CIRCUIT COURT - FAMILY SERVICES GRANT</u></b>		
	Other	0	
	Contractual/Temporary/Grant/Other	<u>62,016</u>	
	TOTAL:		62,016
<b>01.021</b>	<b><u>CIRCUIT COURT</u></b>		
	Other	171,093	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		171,093
<b>01.022</b>	<b><u>ORPHAN'S COURT</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>15,000</u>	
	TOTAL:		15,000
<b>01.023</b>	<b><u>STATE'S ATTORNEY'S OFFICE</u></b>		
	Other	441,507	
	Contractual/Temporary/Grant/Other	<u>40,230</u>	
	TOTAL:		481,737
<b>01.040</b>	<b><u>BOARD OF ELECTIONS</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>18,000</u>	
	TOTAL:		18,000
<b>01.050</b>	<b><u>TAX OFFICE</u></b>		
	Classified/At-Will/Elected/Other	159,855	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		159,855

**APPROVED PERSONNEL AND PAYROLL DOCUMENT  
DEPARTMENT PAYROLL TOTALS  
FISCAL YEAR 2008 - 2009**

<b>01.052</b>	<b><u>OFFICE OF FINANCE</u></b>		
	Classified/At-Will/Elected/Other	185,226	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		185,226
<b>01.070</b>	<b><u>OFFICE OF HUMAN RESOURCES</u></b>		
	Classified/At-Will/Elected/Other	165,117	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		165,117
<b>01.080</b>	<b><u>PLANNING AND CODES ADMINISTRATION</u></b>		
	Classified/At-Will/Elected/Other	548,462	
	Contractual/Temporary/Grant/Other	<u>15,000</u>	
	TOTAL:		563,462
<b>01.095</b>	<b><u>OFFICE OF TECHNOLOGY</u></b>		
	Classified/At-Will/Elected/Other	170,575	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		170,575
<b>01.100</b>	<b><u>SHERIFF'S DEPARTMENT</u></b>		
	Elected/Appointed/Other	1,418,256	
	Contractual/Temporary/Grant/Other	<u>24,886</u>	
	TOTAL:		1,443,142
<b>01.102</b>	<b><u>COURTHOUSE SECURITY</u></b>		
	Other	112,812	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		112,812
<b>01.105</b>	<b><u>SHERIFF'S DEPT. - SRO</u></b>		
	Other	0	
	Contractual/Temporary/Grant/Other	<u>46,979</u>	
	TOTAL:		46,979
<b>01.106</b>	<b><u>TOBACCO &amp; TEEN COURT PROGRAM GRANT</u></b>		
	Other	0	
	Contractual/Temporary/Grant/Other	<u>49,624</u>	
	TOTAL:		49,624
<b>01.125</b>	<b><u>EMERGENCY MEDICAL SERVICES</u></b>		
	Classified/At-Will/Elected/Other	1,082,589	
	Contractual/Temporary/Grant/Other	<u>150,800</u>	
	TOTAL:		1,233,389

**APPROVED PERSONNEL AND PAYROLL DOCUMENT  
DEPARTMENT PAYROLL TOTALS  
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<b>01.130</b>	<b><u>DEPARTMENT OF CORRECTIONS</u></b>			
	Classified/At-Will/Elected/Other	1,394,316		
	Contractual/Temporary/Grant/Other	<u>88,400</u>		
	TOTAL:			1,482,716
<b>01.150</b>	<b><u>EMERGENCY MANAGEMENT</u></b>			
	5002 Classified/At-Will/Elected/Other	190,973		
	5008 Contractual/Temporary/Grant/Other	<u>10,000</u>		
	TOTAL:		200,973	
	5032 Classified/At-Will/Elected/Other	575,718		
	5038 Contractual/Temporary/Grant/Other	<u>43,897</u>		
	TOTAL:		619,615	820,588
<b>01.170</b>	<b><u>BOARD OF LICENSE COMMISSIONERS</u></b>			
	Classified/At-Will/Elected/Other	20,454		
	Contractual/Temporary/Grant/Other	<u>10,000</u>		
	TOTAL:			30,454
<b>01.200</b>	<b><u>PUBLIC WORKS: GENERAL ADMIN.</u></b>			
	Classified/At-Will/Elected/Other	197,290		
	Contractual/Temporary/Grant/Other	<u>0</u>		
	TOTAL:			197,290
<b>01.210</b>	<b><u>PUBLIC WORKS: CENTRAL SHOP</u></b>			
	Classified/At-Will/Elected/Other	339,077		
	Contractual/Temporary/Grant/Other	<u>0</u>		
	TOTAL:			339,077
<b>01.240</b>	<b><u>PUBLIC WORKS: SOLID WASTE</u></b>			
	Classified/At-Will/Elected/Other	327,744		
	Contractual/Temporary/Grant/Other	<u>0</u>		
	TOTAL:			327,744
<b>01.245</b>	<b><u>PUBLIC WORKS: WEED CONTROL</u></b>			
	Classified/At-Will/Elected/Other	40,050		
	Contractual/Temporary/Grant/Other	<u>0</u>		
	TOTAL:			40,050
<b>01.249</b>	<b><u>PUBLIC WORKS: MOSQUITO CONTROL</u></b>			
	Classified/At-Will/Elected/Other	69,027		
	Contractual/Temporary/Grant/Other	<u>0</u>		
	TOTAL:			69,027
<b>01.250</b>	<b><u>PUBLIC WORKS: ROADS CREW</u></b>			
	Classified/At-Will/Elected/Other	1,053,395		
	Contractual/Temporary/Grant/Other	<u>0</u>		
	TOTAL:			1,053,395

**APPROVED PERSONNEL AND PAYROLL DOCUMENT  
DEPARTMENT PAYROLL TOTALS  
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<b>01.259</b>	<b><u>PUBLIC WORKS: COUNTY BUILDINGS</u></b>		
	Classified/At-Will/Elected/Other	37,844	
	Contractual/Temporary/Grant/Other	<u>20,000</u>	
	TOTAL:		57,844
<b>01.340</b>	<b><u>RECREATION</u></b>		
	Classified/At-Will/Elected/Other	326,263	
	Contractual/Temporary/Grant/Other	<u>51,878</u>	
	TOTAL:		378,141
<b>01.345</b>	<b><u>PARKS</u></b>		
	Classified/At-Will/Elected/Other	52,134	
	Contractual/Temporary/Grant/Other	<u>24,500</u>	
	TOTAL:		76,634
<b>01.360</b>	<b><u>EXTENSION SERVICE</u></b>		
	Classified/At-Will/Elected/Other	28,812	
	Contractual/Temporary/Grant/Other	<u>          </u>	
	TOTAL:		28,812
<b>01.370</b>	<b><u>SOIL CONSERVATION</u></b>		
	Classified/At-Will/Elected/Other	33,049	
	Contractual/Temporary/Grant/Other	<u>          </u>	
	TOTAL:		33,049
<b>01.371</b>	<b><u>SOIL CONSERVATION - CUSTODIAL</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>13,000</u>	
	TOTAL:		13,000
<b>01.372</b>	<b><u>SOIL CONSERVATION -GRANT</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>36,142</u>	
	TOTAL:		36,142
<b>01.373</b>	<b><u>SOIL CONSERVATION -GRANT</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>34,944</u>	
	TOTAL:		34,944
<b>01.374</b>	<b><u>HOUSING REHABILITATION</u></b>		
	Classified/At-Will/Elected/Other	53,677	
	Contractual/Temporary/Grant/Other	<u>0</u>	
	TOTAL:		<u>53,677</u>
	<b>Sub-total for General Fund</b>		10,290,483

**APPROVED PERSONNEL AND PAYROLL DOCUMENT  
DEPARTMENT PAYROLL TOTALS  
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<b>02.340</b>	<b><u>RECREATION AND PARKS - SELF SUPPORTING PROGRAMS</u></b>		
	Classified/At-Will/Elected/Other		
	Contractual/Temporary/Grant/Other	<u>353,353</u>	
	TOTAL:		353,353
<b>08.444</b>	<b><u>4H AND YOUTH PARK</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>12,546</u>	
	TOTAL:		12,546
<b>25.348</b>	<b><u>SUMMERFEST FUND</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>950</u>	
	TOTAL:		950
<b>30.151</b>	<b><u>HAZARDOUS MATERIALS</u></b>		
	Classified/At-Will/Elected/Other	0	
	Contractual/Temporary/Grant/Other	<u>4,000</u>	
	TOTAL:		4,000
<b>30.154</b>	<b><u>GRANT - HOMELAND SECURITY PLANNING</u></b>		
	Classified/At-Will/Elected/Other		
	Contractual/Temporary/Grant/Other	<u>41,822</u>	
	TOTAL:		41,822
<b>30.161</b>	<b><u>GRANT - HOMELAND SECURITY TRAINING</u></b>		
	Classified/At-Will/Elected/Other		
	Contractual/Temporary/Grant/Other	<u>43,955</u>	
	TOTAL:		43,955
<b>48.110</b>	<b><u>DRUG TASK FORCE</u></b>		
	Classified/At-Will/Elected/Other		
	Contractual/Temporary/Grant/Other	<u>23,812</u>	
	TOTAL:		23,812
<b>GRAND TOTAL:</b>			<b><u>10,770,921</u></b>